

**TOWN BUDGET**

**FOR 2016**

**TOWN OF MOOERS**

**IN**

**CLINTON COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Brandi B. Lloyd, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2016 BUDGET OF THE TOWN OF MOOERS AS ADOPTED ON NOVEMBER 14,  
2015.

Dated: 11/14/15

Signed: 

**TOWN OF MOOERS, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2016**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 562,399.00	159,420.00	147,089.00	255,890.00	0.00
AM MOOERS AMBULANCE DISTRICT	\$ 85,000.00	0.00	0.00	85,000.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 1,284,700.00	645,000.00	102,700.00	537,000.00	0.00
TOTAL TOWN	<u>1,932,099.00</u>	<u>804,420.00</u>	<u>249,789.00</u>	<u>877,890.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF1 MOOERS FIRE PROTECTION	\$ 172,000.00	0.00	0.00	172,000.00	0.00
SF2 ELLENBURG FIRE PROTECTION	\$ 1,500.00	0.00	0.00	1,500.00	0.00
SL1 MOOERS FORKS LIGHT	\$ 5,500.00	0.00	1,000.00	4,500.00	0.00
SL2 MOOERS LIGHT	\$ 9,000.00	0.00	1,000.00	8,000.00	0.00
SM MOOERS SIDE WALK	\$ 10,300.00	0.00	3,300.00	7,000.00	0.00
TOTAL SPECIAL DISTRICTS	<u>198,300.00</u>	<u>0.00</u>	<u>5,300.00</u>	<u>193,000.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,130,399.00</u>	<u>804,420.00</u>	<u>255,089.00</u>	<u>1,070,890.00</u>	<u>0.00</u>

**TOWN OF MOOERS**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**  
**2016**

SUPERVISOR		\$ 14,437.00	ANNUAL
TOWN COUNCIL (4)	\$4,150 EA	\$ 16,600.00	ANNUAL
TOWN JUSTICE (2)	\$8,675 EA	\$ 17,350.00	ANNUAL
TOWN CLERK / TAX COLLECTOR		\$ 21,642.00	ANNUAL
HIGHWAY SUPERINTENDENT		\$ 54,000.00	ANNUAL
COURT CLERK		\$ 16.64	HOURLY
BUDGET OFFICER		\$ 1,000.00	ANNUAL
ASSESSMENT BOARD (4 MEMBERS)		\$ 100.00	PER MEMBER
SECRETARY TO THE TOWN BOARD		\$ 20.22	HOURLY
OFFICE ASSISTANT		\$ 11.91	HOURLY
CLEANER		\$ 2,400.00	ANNUAL
ZONING BOARD (5 MEMBERS)		\$ 200.00	PER MEMBER
DOG CONTROL OFFICER		\$ 14,935.00	ANNUAL
SEASONAL LABORERS		\$ 13.57	HOURLY
RECREATIONAL ASSISTANTS PER SPORT		\$ 275.00	PER COACH
HISTORIAN		\$ 2,987.00	ANNUAL
CODE ENFORCEMENT OFFICER		\$ 10,609.00	ANNUAL
MEO (6 HIGHWAY EMPLOYEES)	(TOTAL 348,000 PAYROLL)	\$ 20.44	HOURLY
RECREATIONAL LEADER		\$ 400.00	PER SPORT

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
A1010.1	TOWN BOARD PAYROLL	15,648.00	16,117.44	16,600.00
A1010.4	TOWN BOARD EXPENSES	2,667.30	5,500.00	4,000.00
TOTAL TOWN BOARD		18,315.30	21,617.44	20,600.00
<b>JUSTICES</b>				
A1110.1	JUSTICES PAYROLL	16,354.96	16,845.64	17,350.00
A1110.11	CLERK PAYROLL	22,473.00	23,147.19	23,841.00
A1110.2	EQUIPMENT	500.00	500.00	500.00
A1110.4	COURT CLERK AND JUSTICE EXPENSES	7,000.00	7,000.00	7,000.00
A1110.47	COURT SERVICE CONTRACTS	1,200.00	1,250.00	1,250.00
TOTAL JUSTICES		47,527.96	48,742.83	49,941.00
<b>SUPERVISOR</b>				
A1220.1	SUPERVISOR PAYROLL	13,608.96	14,017.27	14,437.00
A1220.4	SUPERVISOR EXPENSES	1,730.03	2,000.00	2,000.00
TOTAL SUPERVISOR		15,338.99	16,017.27	16,437.00
<b>BUDGET</b>				
A1340.1	BUDGET OFFICER PAYROLL	1,000.00	1,000.00	1,000.00
TOTAL BUDGET		1,000.00	1,000.00	1,000.00
<b>ASSESSORS</b>				
A1355.1	ASSESSMENT BOARD OF REVIEW PAYROLL	400.00	500.00	500.00
A1355.10	PERSONNEL SERVICES	0.00	0.00	10,000.00
A1355.4	CONTRACTUAL	111.78	500.00	500.00
A1355.41	ASSESSOR CONTRACT WITH COUNTY	28,287.50	30,000.00	4,542.00
TOTAL ASSESSORS		28,799.28	31,000.00	15,542.00

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
<b>TOWN CLERK</b>				
A1410.1	TOWN CLERK PAYROLL	20,400.00	21,012.00	21,642.00
A1410.4	TOWN CLERK EXPENSES	3,870.03	4,000.00	3,500.00
A1410.47	SERVICE CONTRACTS	2,000.00	2,000.00	2,500.00
	<b>TOTAL TOWN CLERK</b>	<b>26,270.03</b>	<b>27,012.00</b>	<b>27,642.00</b>
<b>ATTORNEY</b>				
A1420.4	ATTORNEY EXPENSES	0.00	12,000.00	9,000.00
	<b>TOTAL ATTORNEY</b>	<b>0.00</b>	<b>12,000.00</b>	<b>9,000.00</b>
<b>PERSONNEL</b>				
A1430.1	SEC TO THE TWN BRD PAYROLL	39,666.00	40,851.20	42,078.00
A1430.11	OFFICE ASSISTANT	0.00	8,000.00	8,000.00
A1430.4	SEC TO SUPVSR OFFICE EXPENSES	505.53	2,000.00	2,000.00
A1430.47	SERVICE CONTRACTS	1,633.50	2,000.00	2,000.00
	<b>TOTAL PERSONNEL</b>	<b>41,805.03</b>	<b>52,851.20</b>	<b>54,078.00</b>
<b>ELECTIONS</b>				
A1450.4	ELECTIONS EXPENSES	6,452.45	7,187.00	8,378.00
	<b>TOTAL ELECTIONS</b>	<b>6,452.45</b>	<b>7,187.00</b>	<b>8,378.00</b>
<b>PUBLIC WORKS ADMIN</b>				
A1490.4	PUBLIC WORKS ADMIN	0.00	0.00	20,000.00
	<b>TOTAL PUBLIC WORKS ADMIN</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>BUILDINGS</b>				
A1620.1	BUILDING MAINTENANCE PAYROLL	2,983.63	3,600.00	5,000.00
A1620.2	EQUIPMENT	399.96	1,000.00	1,000.00
A1620.4	BUILDING MAINTENANCE EXPENSES	20,685.65	7,000.00	10,000.00
A1620.40	POWER	0.00	8,000.00	6,000.00
A1620.41	FUEL OIL	0.00	17,000.00	12,000.00
A1620.42	WATER SAMPLING	0.00	2,000.00	2,000.00
A1620.44	RUGS	0.00	208.00	250.00
A1620.45	PHONES	0.00	2,500.00	2,500.00

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A		Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
A1620.46	REFUSE COLLECTION	0.00	480.00	750.00	750.00
A1620.47	SERVICE CONTRACTS	216.00	500.00	750.00	750.00
TOTAL BUILDINGS		24,285.24	42,288.00	40,250.00	40,250.00
<b>CENTRAL STOREROOM</b>					
A1660.2	EQUIPMENT	330.09	1,000.00	1,000.00	1,000.00
A1660.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CENTRAL STOREROOM		1,330.09	2,000.00	2,000.00	2,000.00
<b>CENTRAL PRINT &amp; MAIL</b>					
A1670.4	CENTRAL PRINT & MAIL EXPENSES	721.59	1,000.00	1,000.00	1,000.00
A1670.40	CONTRACTS	688.16	700.00	1,000.00	1,000.00
TOTAL CENTRAL PRINT & MAIL		1,409.75	1,700.00	2,000.00	2,000.00
<b>SPECIAL ITEMS</b>					
A1910.4	SPECIAL ITEMS- LIABILITY INS. GEN	16,449.36	18,000.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		16,449.36	18,000.00	20,000.00	20,000.00
<b>SPECIAL ITEM</b>					
A1920.4	SPECIAL ITEM - ASSOC DUES	900.00	900.00	1,000.00	1,000.00
A1990.4	SPECIAL ITEMS - CONTINGENT	4,939.81	10,000.00	9,000.00	9,000.00
TOTAL SPECIAL ITEM		5,839.81	10,900.00	10,000.00	10,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		234,823.29	292,315.74	296,868.00	296,868.00
<b>PUBLIC SAFETY</b>					
<b>PUBLIC SAFETY ADMIN</b>					
A3010.1	ZONING BOARD PAYROLL	1,000.00	1,000.00	1,000.00	1,000.00
A3010.4	ZONING BOARD EXPENSES	9.75	500.00	100.00	100.00
TOTAL PUBLIC SAFETY ADMIN		1,009.75	1,500.00	1,100.00	1,100.00
<b>TRAFFIC CONTROL</b>					

**TOWN OF MOOERS**  
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(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A		Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
A3310.4	SIGNS	0.00	2,000.00	1,000.00	1,000.00
TOTAL TRAFFIC CONTROL		0.00	2,000.00	1,000.00	1,000.00
<b>CONTROL OF DOGS</b>					
A3510.1	DOG CONTROL PAYROLL	10,488.00	14,500.00	14,935.00	14,935.00
A3510.4	CONTROL OF DOGS EXPENSES	4,000.00	4,000.00	3,000.00	3,000.00
A3510.42	UTILITIES / HEAT	1,875.49	2,000.00	1,500.00	1,500.00
A3510.43	CELL PHONE	383.22	500.00	500.00	500.00
A3510.44	VETERINARY SERVICES	239.65	1,000.00	600.00	600.00
TOTAL CONTROL OF DOGS		16,986.36	22,000.00	20,535.00	20,535.00
TOTAL PUBLIC SAFETY		17,996.11	25,500.00	22,635.00	22,635.00
<b>PUBLIC HEALTH</b>					
<b>NORTH CONTROL LIFE LIGHT</b>					
A4989.4	NORTH COUNTRY LIFE FLIGHT	200.00	200.00	200.00	200.00
TOTAL NORTH CONTROL LIFE LIGHT		200.00	200.00	200.00	200.00
TOTAL PUBLIC HEALTH		200.00	200.00	200.00	200.00
<b>TRANSPORTATION</b>					
<b>SUPT OF HIGHWAYS</b>					
A5010.1	SUPERINTENDENT OF HIGHWAYS PAYROLL	52,987.92	54,577.64	54,000.00	54,000.00
A5010.4	SUPERINTENDENT OF HIGHWAYS	2,500.00	2,000.00	2,000.00	2,000.00
TOTAL SUPT OF HIGHWAYS		55,487.92	56,577.64	56,000.00	56,000.00
<b>STREET LIGHTING</b>					
A5182.4	STREET LIGHTING EXPNSSES/NON LIGHT	858.75	1,200.00	1,000.00	1,000.00
TOTAL STREET LIGHTING		858.75	1,200.00	1,000.00	1,000.00
TOTAL TRANSPORTATION		56,346.67	57,777.64	57,000.00	57,000.00
<b>CULTURE AND RECREATION</b>					
<b>PLAYGROUNDS &amp; RECREAT CENT</b>					

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A	Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016	
A7140.1	REC PARKS MAINTENANCE PAYROLL	7,092.51	9,000.00	9,000.00	9,000.00
A7140.2	EQUIPMENT	3,600.00	8,000.00	10,000.00	10,000.00
A7140.4	PLAYGROUNDS & RECREAT CENT	1,977.16	4,000.00	2,000.00	2,000.00
	TOTAL PLAYGROUNDS & RECREAT CENT	12,669.67	21,000.00	21,000.00	21,000.00
<b>YOUTH PROGRAM</b>					
A7310.1	YOUTH PROGRAM PAYROLL	12,050.00	14,000.00	14,000.00	14,000.00
A7310.4	YOUTH PROGRAM EXPENSES	3,027.00	6,000.00	6,000.00	6,000.00
	TOTAL YOUTH PROGRAM	15,077.00	20,000.00	20,000.00	20,000.00
<b>JOINT YOUTH PROGRAM</b>					
A7320.4	JOINT YOUTH PROGRAM EXPENSES	1,791.66	2,200.00	2,200.00	2,200.00
	TOTAL JOINT YOUTH PROGRAM	1,791.66	2,200.00	2,200.00	2,200.00
<b>LIBRARY</b>					
A7410.4	LIBRARY CONTRACT	10,000.00	13,000.00	13,000.00	13,000.00
A7410.41	INSURANCE	819.00	1,000.00	1,000.00	1,000.00
	TOTAL LIBRARY	10,819.00	14,000.00	14,000.00	14,000.00
<b>HISTORIAN</b>					
A7510.1	HISTORIAN PAYROLL	2,750.00	2,900.00	2,987.00	2,987.00
A7510.4	HISTORIAN EXPENSES	773.30	1,000.00	1,000.00	1,000.00
	TOTAL HISTORIAN	3,523.30	3,900.00	3,987.00	3,987.00
	TOTAL CULTURE AND RECREATION	43,880.63	61,100.00	61,187.00	61,187.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>COMMUN BEAUTIFICATION</b>					
A8510.4	BEAUTIFICATION EXPENSES	1,706.45	3,500.00	3,000.00	3,000.00
	TOTAL COMMUN BEAUTIFICATION	1,706.45	3,500.00	3,000.00	3,000.00
<b>CODE ENFORCEMENT</b>					



**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-A		Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
A8664.1	CODE ENFORCEMENT PAYROLL	9,999.96	10,300.00	10,609.00	10,609.00
A8664.4	CODE ENFORCEMENT EXPENSES	2,429.31	3,000.00	3,000.00	3,000.00
A8664.47	CODE ENFORCEMENT SERVICE CONTRACT	726.00	500.00	500.00	500.00
TOTAL CODE ENFORCEMENT		13,155.27	13,800.00	14,109.00	14,109.00
<b>CMETERIES</b>					
A8810.1	CEMETERIES MAINTENANCE PAYROLL	358.16	600.00	500.00	500.00
A8810.4	CEMETERIES MAINTENANCE EXPENSES	0.00	400.00	400.00	400.00
TOTAL CMETERIES		358.16	1,000.00	900.00	900.00
TOTAL HOME AND COMMUNITY SERVICES		15,219.88	18,300.00	18,009.00	18,009.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	25,000.00	30,000.00	20,000.00	20,000.00
A9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	17,235.15	19,000.00	19,000.00	19,000.00
A9040.8	EMPLOYEE BENEFITS - WORKMAN'S COMP	14,484.80	10,000.00	20,000.00	20,000.00
A9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	1,630.21	5,000.00	5,000.00	5,000.00
A9055.8	EMPLOYEE BENEFITS - DISABILITY INS	500.00	500.00	500.00	500.00
A9060.8	EMPLOYEE BENEFITS - MEDICAL INS	28,000.00	32,200.00	42,000.00	42,000.00
A9089.8	COBRA - EMPLOYEE PAID	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		86,850.16	96,700.00	106,500.00	106,500.00
TOTAL EMPLOYEE BENEFITS		86,850.16	96,700.00	106,500.00	106,500.00
TOTAL APPROPRIATIONS		455,316.74	551,893.38	562,399.00	562,399.00

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-A	Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	250,632.53	282,000.00	255,890.00	255,890.00
	250,632.53	282,000.00	255,890.00	255,890.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1090	3,223.34	3,000.00	3,000.00	3,000.00
	3,223.34	3,000.00	3,000.00	3,000.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	38,904.20	30,000.00	30,000.00	30,000.00
A1170	9,330.23	10,000.00	9,000.00	9,000.00
	48,234.43	40,000.00	39,000.00	39,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	1,141.34	500.00	500.00	500.00
A1550	1,215.00	500.00	500.00	500.00
	2,356.34	1,000.00	1,000.00	1,000.00
<b>INTERGOVERNMENTAL CHARGES</b>				
A2268	10,980.00	10,800.00	11,400.00	11,400.00
	10,980.00	10,800.00	11,400.00	11,400.00
A2401	0.00	0.00	0.00	0.00
<b>LICENSES AND PERMITS</b>				
A2530	0.00	20.00	20.00	20.00
A2544	3,254.00	3,000.00	3,000.00	3,000.00
A2555	2,544.79	2,000.00	3,000.00	3,000.00
A2590	0.00	0.00	0.00	0.00
	5,798.79	5,020.00	6,020.00	6,020.00
<b>FINES AND FORFEITURES</b>				
A2610	57,320.54	40,000.00	50,000.00	50,000.00
	57,320.54	40,000.00	50,000.00	50,000.00
A2660	0.00	0.00	0.00	0.00
A2665	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	7,416.22	0.00	0.00	0.00
A2705	3,822.06	0.00	0.00	0.00
A2709	0.00	0.00	0.00	0.00

**TOWN OF MOOERS**  
**FISCAL BUDGET GENERAL FUND - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-A		Expenditures /Revenues 2014	Modified Budget 09/30/2015	Recommended Budget 2016	Adopted Budget 2016
A2770	UNCLASSIFIED REVENUES	339.91	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11,578.19	0.00	0.00	0.00
<b>STATE AID</b>					
A3001	STATE AID PER CAPITA	25,678.00	25,000.00	25,000.00	25,000.00
A3005	MORTGAGE TAX	24,488.39	30,000.00	24,000.00	24,000.00
A3389	STATE AID, COURT GRANT	0.00	0.00	0.00	0.00
A3787	STATE AID, ECONOMIC DEVELOPEMENT	0.00	0.00	0.00	0.00
A3820	YOUTH PROGRAMS	500.00	0.00	0.00	0.00
A3960	STATE AID, EMERGENCY DISASTER	0.00	0.00	0.00	0.00
	TOTAL STATE AID	50,666.39	55,000.00	49,000.00	49,000.00
					415,310.00
	TOTAL ESTIMATED REVENUES	440,790.55	436,820.00	415,310.00	415,310.00
	<b>APPROPRIATED FUND BALANCE</b>	14,526.19	115,073.38	147,089.00	147,089.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	455,316.74	551,893.38	562,399.00	562,399.00

**TOWN OF MOOERS**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016	
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>SPECIAL ITEM</b>					
DA1910.43	SPECIAL ITEM - LIABILITY INS HIGHWAY	22,729.69	30,000.00	25,000.00	25,000.00
TOTAL SPECIAL ITEM		22,729.69	30,000.00	25,000.00	25,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		22,729.69	30,000.00	25,000.00	25,000.00
<b>TRANSPORTATION</b>					
<b>GENERAL REPAIRS</b>					
DA5110.1	ROAD MAINTENANCE PAYROLL	109,699.22	115,534.93	120,000.00	120,000.00
DA5110.4	ROAD MAINTENANCE EXPENSES	35,000.00	25,000.00	15,000.00	15,000.00
DA5110.46	SUMMER DIESEL & GAS EXPENSES	15,000.00	15,000.00	10,000.00	10,000.00
TOTAL GENERAL REPAIRS		159,699.22	155,534.93	145,000.00	145,000.00
<b>IMPROVEMENTS</b>					
DA5112.1	PAVING ROADS PAYROLL	25,000.00	25,659.73	27,000.00	27,000.00
DA5112.2	PAVING ROADS CAPITAL OUTLAY	220,000.00	170,000.00	170,000.00	170,000.00
DA5112.4	PAVING ROADS EXPENSE	5,000.00	0.00	0.00	0.00
TOTAL IMPROVEMENTS		250,000.00	195,659.73	197,000.00	197,000.00
<b>MACHINERY</b>					
DA5130.2	EQUIPMENT	226,939.48	100,000.00	100,000.00	100,000.00
DA5130.4	TRUCK MAINTENANCE	100,000.00	10,000.00	10,000.00	10,000.00
DA5130.40	TRUCK PARTS & REPAIRS	0.00	65,000.00	65,000.00	65,000.00
DA5130.41	MACHINERY MAINTENANCE	0.00	5,000.00	5,000.00	5,000.00
DA5130.42	MACHINERY PARTS & REPAIRS	0.00	20,000.00	20,000.00	20,000.00
TOTAL MACHINERY		326,939.48	200,000.00	200,000.00	200,000.00
<b>GARAGE</b>					
DA5132.4	HEATING FUEL	15,000.00	20,000.00	15,000.00	15,000.00
DA5132.41	PHONE	571.78	550.00	600.00	600.00
DA5132.42	RUGS & TOWELS	1,499.10	1,200.00	1,500.00	1,500.00
DA5132.43	WATER	487.18	500.00	750.00	750.00
DA5132.44	POWER	2,500.00	2,500.00	2,500.00	2,500.00
DA5132.45	TOOLS	4,700.29	10,000.00	5,000.00	5,000.00

**TOWN OF MOOERS**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-DA		Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
DA5132.46	BUILDING MAINTENANCE & MISC	10,000.00	5,000.00	10,000.00	10,000.00
TOTAL GARAGE		34,758.35	39,750.00	35,350.00	35,350.00
<b>SNOW REMOVAL</b>					
DA5142.1	TOWN ROAD SNOW REMOVAL PAYROLL	72,000.00	70,790.22	73,000.00	73,000.00
DA5142.4	TOWN ROAD SNOW REMOVAL EXPENSES	4,081.99	5,000.00	5,000.00	5,000.00
DA5142.41	TOWN ROAD SNOW REMOVAL SALT	50,000.00	56,000.00	55,000.00	55,000.00
DA5142.42	TOWN ROAD SNOW REMOVAL FUEL	20,828.39	21,000.00	20,000.00	20,000.00
TOTAL SNOW REMOVAL		146,910.38	152,790.22	153,000.00	153,000.00
<b>SNOW REMOVAL, STATE</b>					
DA5144.1	PERSONAL SERVICES	0.00	28,316.09	30,000.00	30,000.00
DA5144.4	SALT	0.00	76,160.00	75,000.00	75,000.00
DA5144.40	FUEL	0.00	28,000.00	25,000.00	25,000.00
DA5144.8	RETIREMENT CONTRIBUTION	0.00	10,000.00	10,000.00	10,000.00
DA5144.80	SS CONTRIBUTION	0.00	4,000.00	4,000.00	4,000.00
DA5144.81	WKMN COMP CONTRIBUTION	0.00	6,000.00	6,000.00	6,000.00
DA5144.82	HLTH INS CONTRIBUTION	0.00	14,950.00	15,000.00	15,000.00
DA5144.83	UNIFORM CONTRIBUTION	0.00	100.00	100.00	100.00
TOTAL SNOW REMOVAL, STATE		0.00	167,526.09	165,100.00	165,100.00
<b>SERVICES FOR OTHER GOV</b>					
DA5148.1	COUNTY ROAD SNOW REMOVAL PAYROLL	58,377.15	70,790.22	73,000.00	73,000.00
DA5148.4	COUNTY ROAD SNOW REMOVAL SALT	50,000.00	56,000.00	55,000.00	55,000.00
DA5148.40	COUNTY ROAD SNOW REMOVAL FUEL	20,668.86	21,000.00	20,000.00	20,000.00
DA5148.8	COUNTY FOR RETIREMENT CONTR	5,000.00	5,000.00	5,000.00	5,000.00
DA5148.80	COUNTY FOR SS CONTR	2,000.00	2,000.00	2,000.00	2,000.00
DA5148.81	COUNTY FOR WKMN COMP CONTR	3,000.00	3,000.00	3,000.00	3,000.00
DA5148.82	COUNTY FOR MED INS CONTR	6,500.00	7,475.00	7,500.00	7,500.00
DA5148.83	COUNTY FOR UNIFORM CONTR	50.00	50.00	50.00	50.00
TOTAL SERVICES FOR OTHER GOV		145,596.01	165,315.22	165,550.00	165,550.00

**TOWN OF MOOERS**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>SIDEWALKS</b>				
DA5410.1	SIDEWALKS MAINTENANCE PAYROLL	0.00	1,000.00	1,000.00
DA5410.11	SIDEWALKS SNOW REMOVAL PAYROLL	810.64	1,200.00	1,200.00
DA5410.2	EQUIPMENT	0.00	1,000.00	1,000.00
DA5410.4	SIDEWALKS SNOW MAINTENANCE	2,000.00	2,000.00	2,000.00
DA5410.40	SIDEWALKS MAINTENANCE	1,090.38	5,000.00	5,000.00
TOTAL SIDEWALKS		3,901.02	10,200.00	10,200.00
TOTAL TRANSPORTATION		1,067,804.46	1,086,776.19	1,071,200.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	EMPLOYEE BENEFITS - STATE RETIREMENT	65,000.00	55,000.00	50,000.00
DA9030.8	EMPLOYEE BENEFITS - SOCIAL SECURITY	15,000.00	17,000.00	17,000.00
DA9040.8	EMPLOYEE BENEFITS - WORKER'S COMP	32,627.49	35,000.00	25,000.00
DA9050.8	EMPLOYEE BENEFITS - UNEMPLOYMENT	0.00	0.00	0.00
DA9055.8	EMPLOYEE BENEFITS - DISABILITY INS	415.47	500.00	500.00
DA9060.8	EMPLOYEE BENEFITS - HOSP & MEDIC INS	85,000.00	90,000.00	90,000.00
DA9089.8	EMPLOYEE BENEFITS - UNIFORMS	3,760.30	4,000.00	6,000.00
TOTAL EMPLOYEE BENEFITS		201,803.26	201,500.00	188,500.00
TOTAL EMPLOYEE BENEFITS		201,803.26	201,500.00	188,500.00
TOTAL APPROPRIATIONS		1,292,337.41	1,318,276.19	1,284,700.00

**TOWN OF MOOERS**  
**FISCAL BUDGET HIGHWAY - TOWNWIDE**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-DA	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	520,996.05	526,253.25	537,000.00	537,000.00
	520,996.05	526,253.25	537,000.00	537,000.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DA2302	479,600.22	473,000.00	475,000.00	475,000.00
	479,600.22	473,000.00	475,000.00	475,000.00
DA2401	0.00	0.00	0.00	0.00
DA2650	0.00	0.00	0.00	0.00
DA2665	0.00	0.00	0.00	0.00
DA2680	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	6,350.70	0.00	0.00	0.00
DA2770	0.00	0.00	0.00	0.00
	6,350.70	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	200,963.50	170,000.00	170,000.00	170,000.00
DA3960	0.00	0.00	0.00	0.00
	200,963.50	170,000.00	170,000.00	170,000.00
DA4960	0.00	0.00	0.00	0.00
				1,182,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,207,910.47</b>	<b>1,169,253.25</b>	<b>1,182,000.00</b>	<b>1,182,000.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>84,426.94</b>	<b>149,022.94</b>	<b>102,700.00</b>	<b>102,700.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,292,337.41</b>	<b>1,318,276.19</b>	<b>1,284,700.00</b>	<b>1,284,700.00</b>

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS AMBULANCE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-AM	Expenditures /Revenues 2014	Modified Budget 03/31/2014	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>AMBULANCE EXPENDITURES</b>				
AM3410.4      CHAMPLAIN EMS CONTRACT	69,168.09	69,000.00	85,000.00	85,000.00
TOTAL AMBULANCE EXPENDITURES	69,168.09	69,000.00	85,000.00	85,000.00
TOTAL PUBLIC SAFETY	69,168.09	69,000.00	85,000.00	85,000.00
TOTAL APPROPRIATIONS	69,168.09	69,000.00	85,000.00	85,000.00



**TOWN OF MOOERS  
FISCAL BUDGET MOOERS AMBULANCE DISTRICT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-AM	Expenditures /Revenues 2014	Modified Budget 03/31/2014	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
AM1001	69,168.09	69,000.00	85,000.00	85,000.00
	69,168.09	69,000.00	85,000.00	85,000.00
				85,000.00
TOTAL ESTIMATED REVENUES	69,168.09	69,000.00	85,000.00	85,000.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	69,168.09	69,000.00	85,000.00	85,000.00

**TOWN OF MOOERS**  
**FISCAL BUDGET MOOERS FIRE PROTECTION**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-SF1	Expenditures /Revenues 2014	Modified Budget 02/28/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>PAYMENTS ON FIRE CONTR</b>				
SF1-3410.4      FIRE CONTROL	5,000.00	177,800.00	172,000.00	172,000.00
TOTAL PAYMENTS ON FIRE CONTR	5,000.00	177,800.00	172,000.00	172,000.00
TOTAL PUBLIC SAFETY	5,000.00	177,800.00	172,000.00	172,000.00
TOTAL APPROPRIATIONS	5,000.00	177,800.00	172,000.00	172,000.00

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS FIRE PROTECTION  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-SF1	Expenditures /Revenues 2014	Modified Budget 02/28/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001 REAL PROPERTY TAXES	177,800.00	177,800.00	172,000.00	172,000.00
TOTAL REAL PROPERTY TAXES	177,800.00	177,800.00	172,000.00	172,000.00
				172,000.00
TOTAL ESTIMATED REVENUES	177,800.00	177,800.00	172,000.00	172,000.00
<b>APPROPRIATED FUND BALANCE</b>				
	-172,800.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	5,000.00	177,800.00	172,000.00	172,000.00

**TOWN OF MOOERS  
FISCAL BUDGET ELLENBURG FIRE PROTECTION  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-SF2	Expenditures /Revenues 2014	Modified Budget 01/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>PAYMENTS ON FIRE CONTR</b>				
SF2-3410.4      ELLENBURG FIRE PROTECTION CONTRACT	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL PAYMENTS ON FIRE CONTR	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL PUBLIC SAFETY	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL APPROPRIATIONS	1,500.00	1,500.00	1,500.00	1,500.00

**TOWN OF MOOERS**  
**FISCAL BUDGET ELLENBURG FIRE PROTECTION**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-SF2	Expenditures /Revenues 2014	Modified Budget 01/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001 REAL PROPERTY TAXES	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL REAL PROPERTY TAXES	1,500.00	1,500.00	1,500.00	1,500.00
				1,500.00
TOTAL ESTIMATED REVENUES	1,500.00	1,500.00	1,500.00	1,500.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,500.00	1,500.00	1,500.00	1,500.00

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS FORKS LIGHT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-SL1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL1-5182.4	MOOERS FORKS STREET LIGHT EXPENSE	4,998.07	5,500.00	5,500.00
	TOTAL STREET LIGHTING	4,998.07	5,500.00	5,500.00
	TOTAL TRANSPORTATION	4,998.07	5,500.00	5,500.00
	TOTAL APPROPRIATIONS	4,998.07	5,500.00	5,500.00

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS FORKS LIGHT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-SL1	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1-1001	2,000.00	4,500.00	4,500.00	4,500.00
	2,000.00	4,500.00	4,500.00	4,500.00
				4,500.00
TOTAL ESTIMATED REVENUES	2,000.00	4,500.00	4,500.00	4,500.00
<b>APPROPRIATED FUND BALANCE</b>	2,998.07	1,000.00	1,000.00	1,000.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	4,998.07	5,500.00	5,500.00	5,500.00

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS LIGHT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-SL2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL2-5182.4	MOOERS STREET LIGHT DISTRICT EXPENSE	8,675.16	9,000.00	9,000.00
	TOTAL STREET LIGHTING	8,675.16	9,000.00	9,000.00
	TOTAL TRANSPORTATION	8,675.16	9,000.00	9,000.00
	TOTAL APPROPRIATIONS	8,675.16	9,000.00	9,000.00



**TOWN OF MOOERS  
FISCAL BUDGET MOOERS LIGHT  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-SL2	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL2-1001 REAL PROPERTY TAXES	6,000.00	8,000.00	8,000.00	8,000.00
TOTAL REAL PROPERTY TAXES	6,000.00	8,000.00	8,000.00	8,000.00
TOTAL ESTIMATED REVENUES	6,000.00	8,000.00	8,000.00	8,000.00
<b>APPROPRIATED FUND BALANCE</b>	2,675.16	1,000.00	1,000.00	1,000.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	8,675.16	9,000.00	9,000.00	9,000.00

**TOWN OF MOOERS**  
**FISCAL BUDGET MOOERS SIDE WALK**  
**FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 1-SM	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>SIDEWALKS</b>				
SM5410.1	SIDEWALK DISTRICT MAINTENANCE	543.61	2,000.00	2,000.00
SM5410.11	SIDEWALK SNOW REMOVAL PAYROLL	1,676.56	3,000.00	4,000.00
SM5410.4	SIDEWALK DISTRICT EXPENSE	0.00	3,000.00	3,000.00
SM5410.41	SIDEWALK SNOW REMOVAL EXPENSES	739.89	1,000.00	1,000.00
TOTAL SIDEWALKS		2,960.06	9,000.00	10,000.00
TOTAL TRANSPORTATION		2,960.06	9,000.00	10,000.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SM9030.8	SOCIAL SECURITY	0.00	100.00	300.00
TOTAL EMPLOYEE BENEFITS		0.00	100.00	300.00
TOTAL EMPLOYEE BENEFITS		0.00	100.00	300.00
TOTAL APPROPRIATIONS		2,960.06	9,100.00	10,300.00

**TOWN OF MOOERS  
FISCAL BUDGET MOOERS SIDE WALK  
FOR 2016**

(ADOPTED NOVEMBER 10, 2015)

Schedule 2-SM	Expenditures /Revenues 2014	Modified Budget 08/31/2015	Recommended Budget 2016	Adopted Budget 2016
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SM1001 REAL PROPERTY TAXES	8,000.00	9,100.00	7,000.00	7,000.00
TOTAL REAL PROPERTY TAXES	8,000.00	9,100.00	7,000.00	7,000.00
				7,000.00
TOTAL ESTIMATED REVENUES	8,000.00	9,100.00	7,000.00	7,000.00
<b>APPROPRIATED FUND BALANCE</b>	-5,039.94	0.00	3,300.00	3,300.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	2,960.06	9,100.00	10,300.00	10,300.00